BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April 20, 2005	Division: Public Safety	
Bulk Item: Yes X No	Department: Emergency Communications	
	Staff Contact Person: <u>James R. "Reggie" Paros</u>	
AGENDA ITEM WORDING: Approval to transfer funds in the amount of \$338,000 from the Interagency Communications Fund to the Monroe County Sheriff's Office, to partially fund additional engineering, program management and equipment for the existing 800 Megahertz Multi-agency communications system		
ITEM BACKGROUND: The Monroe County Sheriff's Office funded a new 800 Megahertz radio system in 2003; the new system is being utilized by the Sheriff's Department, County agencies, City of Key West and several federal and local entities. This county-wide radio system needs improved handheld radio coverage in the Upper Keys. The Sheriff's Department has worked with Motorola and the Florida Department of Transportation (FDOT) to add another radio site for this system on FDOT's		
PREVIOUS RELEVANT BOCC ACTION: On January 18 th , 1995, the Board approved Ordinance 001-1995, allowing an additional fee of \$12.50 to be collected on all moving traffic violations within Monroe County, as allowed by Florida Statutes 318.21 for the purpose of improving interagency communications.		
CONTRACT/AGREEMENT CHANGES: N/A		
STAFF RECOMMENDATIONS: Approval		
TOTAL COST: \$ 338,000.00	BUDGETED: Yes No	
COST TO COUNTY: \$338,000.00	SOURCE OF FUNDS: <u>158-10505</u> Non Ad-Valorem	
REVENUE PRODUCING: Yes No \underline{X}	AMOUNT PER MONTH N/A Year	
APPROVED BY: County Atty n/a OMB/ DIVISION DIRECTOR APPROVAL:	Purchasing n/a Risk Management n/a James R. "Reggie" Paros	
DOCUMENTATION: Included X	Not Required	
DISPOSITION:	AGENDA ITEM #	

Revised 2/05



Monroe County Sheriff's Office Richard D. Roth, Sheriff

5525 College Road Key West, Florida 33040 (305) 292-7000 FAX: (305) 292-7070 1-800-273-COPS www.keysso.net

Communications: 2796 Overseas Hwy. Marathon, Fl. 33050 (305) 292-7075 FAX (305) 289-2493

Substations:

March 3, 2005

Norm Leggett Department of Emergency Communications 10600 Aviation Blvd. Marathon, FL 33050

Dear Norm,

Freeman Substation 20950 Overseas Hwy. Cudjoe Key, Fl. 33042 (305) 745-3184 FAX (305) 745-3761

Marathon Substation 3103 Overseas Hwy. Marathon, Fl. 33050 (305) 289-2430 FAX (305) 289-2497

Islamorada Substation 87000 Overseas Hwy. Islamorada, Fl. 33036 (305) 853-7021 FAX (305) 853-9372

Spottswood Substation 88770 Overseas Hwy. Tavernier, Fl. 33070 (305) 853-3211 FAX (305) 853-3205

Detention Centers: Key West Det. Center 5501 College Road Key West, Fl. 33040 (305) 293-7300 FAX (305) 293-7353

Marathon Det. Facility 3981 Ocean Terrace Marathon, Fl. 33050 (305) 289-2420 FAX (305) 289-2424

Plantation Det. Facility 53 High Point Road Plantation Key, Fl. 33070 (305) 853-3266 FAX (305) 853-3270

Special Operations P.O. Box 500975 Marathon, Fl. 33050 (305) 289-2410 FAX (305) 289-2498 We are experiencing coverage issues in the Upper Keys with our Motorola 800mhz radio system. In order to solve this problem my Office has secured permission from the Department of Transportation to place an antenna at their Tea Table Tower location. The cost estimates from Motorola for engineering, program management and equipment are approximately \$496,000.

At the present time, we have secured a grant from the Department of Homeland Security in the amount of \$158,000 to apply toward the project. I would like to request your support in funding the remaining balance of \$338,000 from the Interagency Communications fund.

Our radio system is used by a number agencies and is, in my opinion, a model for interagency cooperation. The following agencies are currently using the system:

Agency	# of Radios on the System
Sheriff's Office/Public Safety	342
FBI	9
KCB Police	6
Key West Fire Dept.	36
Key West P.D.	147
County Communications	11
Monroe County Fire Rescue	4
Monroe County Public Works (Jail)	9
Probation & Parole	7
U.S. Boarder Patrol	18
U.S. Marshalls Office	1
County Social Services	26
Key West Code Enforcement	4







In addition, the Florida Keys Aqueduct Authority (124 users) and Keys Energy Service (100 users) are presently negotiating with my Office to begin using the system.

Any assistance you can provide regarding this matter would be greatly appreciated

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Sheriff, Monroe County